



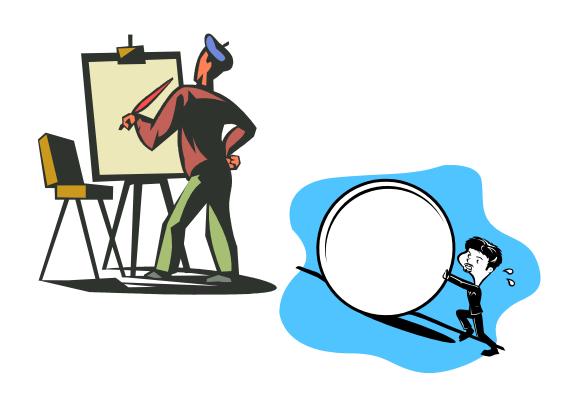
#### First Draft Forums

- Presentation of Findings & Evidence
  - How SBVC meets the Standard



# Standard III: A Work in Progress







#### Standard IIIA



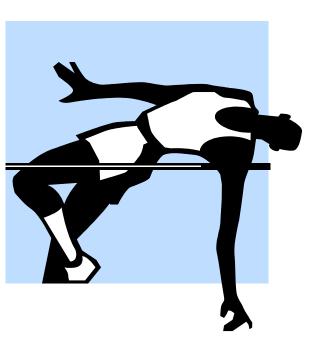
Staff, Faculty & Managers working on Standard III.A

- Sarah Miller
- Susan Bangasser
- Angela Grotke
- Guy Hinrichs
- Jack Jackson
- James Smith
- Nori Sogomonian

Editing: Kathleen Rowley



#### **HUMAN RESOURCES**



High Expectations
Perfection
Fast H

High Turnover Inconsistencies



Evaluation of Administrators & Managers

 Disproportional Reduction of Staff, Faculty & Managers

Spring 2013Terminations

Fair HiringPractices





No HR Handbook
Past Practice vs. Administrative Procedure
Board Policy vs. Administrative Procedure
Out of the loop and out of date

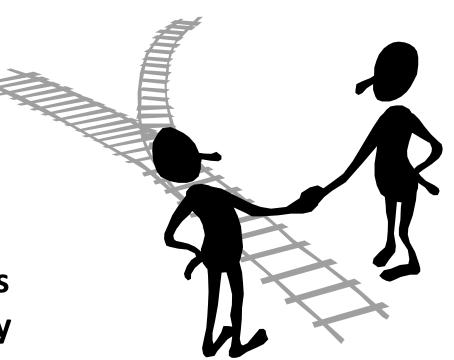




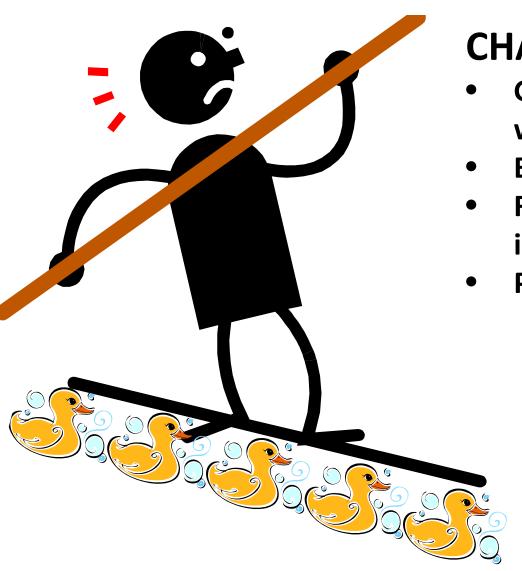
**Conflicting Information** 



- Quality of Staff and Faculty
- Professional Development
- NeedsAssessment
- MOU for SLOs
- Ethics Statements
- Equity & Diversity







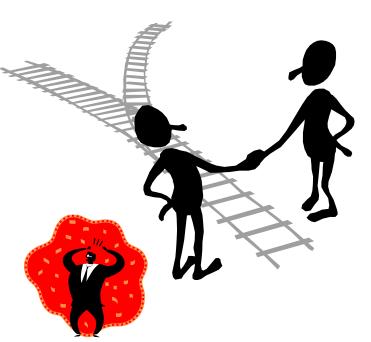
#### **CHALLENGE**

- Give voice to frustrations without hostility
- Balanced Presentation
- Remember a single incident is not a trend
- Provide Evidence





III.A.1: Quality of programs and services by employing qualified personnel III.A.1.a: Qualifications & Hiring Processes



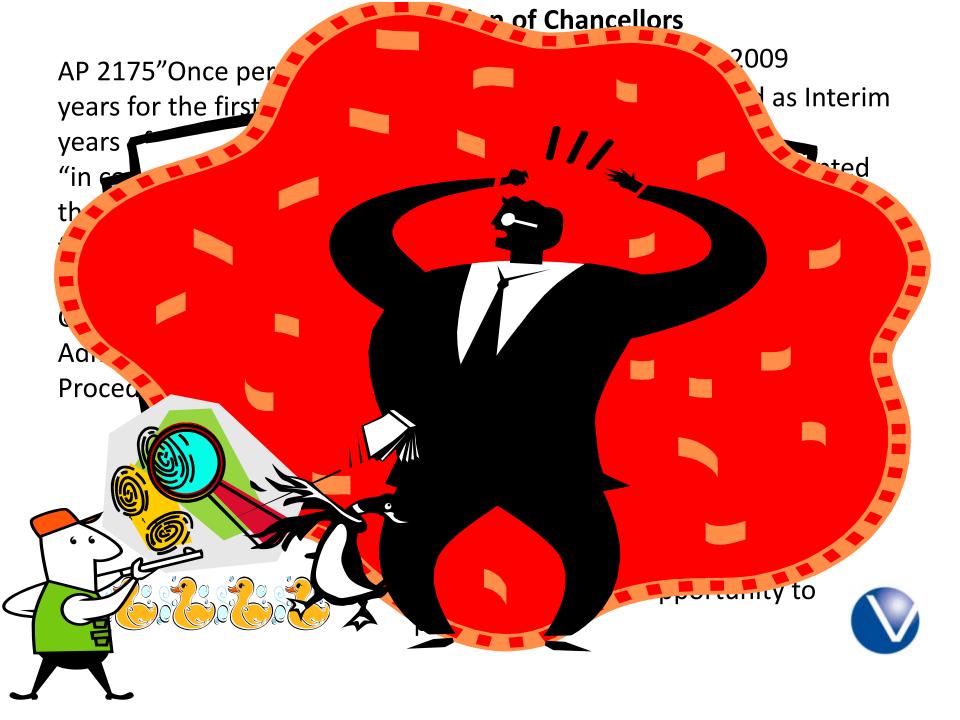
- High Quality Employees
- Administrative Procedure and Negotiated Contracts for Faculty
- AP 7230 Hiring Policy for Classified Staff approved
- Issues regarding Voluntary Transfer and Closed Promotion of Classified Staff satisfactory addressed by MOU
- <u>Diversity Training/Screening</u>
   <u>Committees</u>
- Administrator & Manager Hiring
  - Positions not vetted through
     Program Review



# III.A.1.b.: Evaluation Processes



- Solid faculty and classified processes
- Evaluation of faculty & classified a wee bit out of cycle
- Managers/Administrators
  - Big time (51%) out of cycle in 2010
    - 4 past due this fiscal year
  - Interim Evaluations
    - No process for outside hires of classified/faculty appointments
    - Managers in interim positions not evaluated
      - AP 7250 in College Council Now
  - AP 7250 conflicts with BP 3310
  - Non-renewal of manager contracts without cause



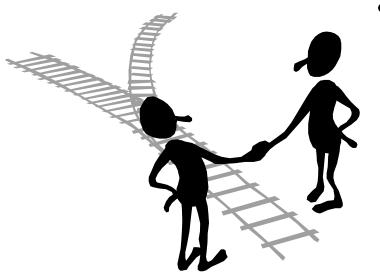
III.A.1.c. SLOs

II.A.1.d Ethics



- Core Competencies Evaluation
- MOU with District regarding compensation and faculty evaluations

Ethics Statements exist







III.A.3.a. Adherence to written policies ensuring fairness in employment practices

#### **Survey Says**

	2010	2013
Classified	71%	56%
Faculty	67%	54%
Managers	n/a	63%



**Human Resources Standard Operation Procedures Manual – 2011** 

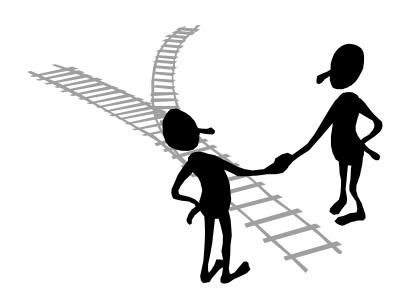
- Not Complete
- Completed in Draft form since 2010
- Not approved, but used by HR

**Long Range Staffing Plan Update** 

- Not Complete
- College Brain Trust



III.A.3.b.
Security of Personnel
Records





III.A.4
III.A.4.a, b, c
Equity and Diversity

**SURVEYS SAYS** 

**Equity& Diversity** 

Classified Campus Mission 2011  • DSP&S, EOP&S, STAR, Puente, Tumair					
Faculty		nt Equity F		2013	
Instructors at SBVC foster an environment where diversity is valued.	76% (53) agree  College B	rain Trust	90% (36) agree		
SBVC supports an environment that fosters intellectual ethical, and personal development for all students.	69% (48) agree		80% (32) agree		
I have sufficient opportunities to attend diversity activities and events.	60% (42) agree		75% (30) agree		

SBVC attempts to ensure diversity on hiring committees.

68% (25) Agree

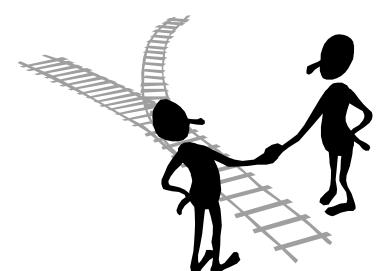


III.A.5. a & b.

Professional Development



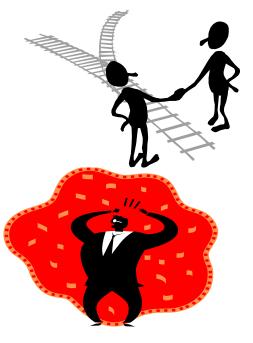
- Professional and Organizational Development Survey
- Flex Days/In Services Days
- Classified Week
- Great Teacher's Seminar
- Conference Funding and Approval
- Sabbaticals
- Workshops and instruction in a variety of formats





#### III.A.6

HR Integrated with Institutional Planning





- Program Review Needs Assessment for Faculty & Classified Staff
- New manager positions not vetted through Needs Assessment
  - Recently there has been consultation with Faculty & Classified Senates
- Last review of manager job duties in 07/08
- Released without cause or consultation
- Long Rang Staffing Plan



#### Standard IIIB: Facilities



Staff, Faculty & Managers working on Standard III.B

- Scott Stark
- Elaine Akers
- Sarah Miller
- Jack Jackson
- James Smith Susan Bangasser

Editing: Kathleen Rowley



# III.B.1Safety of Facilities

- California Building Code
- Illness and Injury Prevention Program
- Asbestos Operations Progarm
- Hazardous Waste Management Program
- Emergency Preparedness plan
- Keenan Annual Safety Inspection
- OHSA
- Visual Inspections
- New construction approved by State Architect & CCCCO
- Facilities & Safety Committee
- ADA Study and Deficiency Report



III.B.1.a
Planning and
utilization of facilities

III.B.1.b.
access, safety,
security, healthy
learning and working
environment

- User groups for planning of new or renovated facilities
- Needs Assessment process for equipment and facilities
- Facilities Needs Funding Process
- Visual Inspection
- Facilities & Safety Committee
- ADA Specifications
- ADA Deficiency Report



III.B.2.a & b
Facilities utilization,
long range planning
and support

- Resource 25 for facilities scheduling
- Educational Facilities Master Plan
- Strategic Plan
- Long Range Master Plan
- Integrated Planning
- Equipment Replacement Plan



### Standard IIIC: Technology Resources

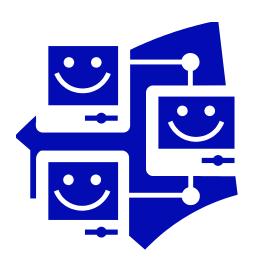


Staff, Faculty & Managers working on Standard III.C

- Rick Hrdlicka
- David Bastedo
- Glen Kuck
- Jack Jackson
- James Smith



# III.C.Technology Support& IntegratedPlanning



- Campus Technology Services
- Technology Committee
- Shared Governance
- <u>Technology Master Plan(s)</u>
  - Integrated with Strategic Plan
- Program Review and Needs Assessment
- 24/7 Help Desk
- Online Learning Committee
- District Distributed Education
   Coordinating Council
- TESS: Technology and Educational Support Services
- Professional Development
- District Training



#### III.C Technology: Hardware



- Campus on a Five Year Replacement rotation (funded).
- New Buildings have integrated technology
- Grant Funded Technology
- General Computer Labs
- Special Computer Labs
- Upgraded Network Infrastructure
- Wireless Internet
- Centralized Copying
- Audio Visual Services



## III.C. Applications

- Online Application, Registration and Financial Aid
  - Web Advisor, CCC Apply
- Student e-mail moved to g-mail
- Blackboard
- SARS TRAK
- DSP&S
- Facebook & Twitter

- eLumen
- Nvivo
- SNAP
- Sitecore
- Datatel
- Financial 2000
- Education Information Systems
- Office 365 coming soon
- Software Discounts!

#### III.C Evaluation of Technology Services



- Program Efficacy
- Technology Master Plan: Goals
- Help Desk Feedback
- Campus Climate Survey
- SAOs



# Standard IIID: Budget



Staff, Faculty & Managers working on Standard III.D

- Scott Stark
- Girija Raghavan
- Jack Jackson
- James Smith





III.D. Structure

- Campus Budget Committee reestablished as a shared governance committee
- District Budget Committee



### **Budget Issues**







#### **Financial Crisis**

- No layoffs or furloughs
- Reserves

# **Budget Allocation Model Proposed Changes 2012/2013**

Collegial Consultation Required

#### **College Brain Trust Report**

- Recommendations for District, CHC & SBVC
- District Budget Committee



# Needs Assessment & Urgent/Emerging Needs

#### **Integrated Planning**

- Needs Assessment tied to Mission,
   Strategic Plan & Program Efficacy
- Prioritized Needs for Faculty, Staff, Equipment, Budget, Facilities & Technology
- Advisory to the President & College Council
- Budget Flow Chart
- Urgent/Emerging Needs integrated with Strategic Plan



## One Time Special Allotment



